

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the Ofsted Schools Inspection Framework, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2022** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<ul> <li>2 hours of PE consistently delivered for every pupil in school</li> <li>Broad and balanced curriculum offered with a mix of competition, sports and key/fundamental skills</li> <li>RealPE supports teachers in planning and delivering sessions</li> <li>RealPE promotes the importance of developing skills in the 6 key areas (health &amp; fitness, creative, social, physical, personal and cognitive)</li> </ul>	<ul> <li>Target of 100% of pupils engaging in extra-curricular activity</li> <li>Target of 100% of pupils engaging in at least 30minutes of activity a day</li> <li>Broader opportunities for clubs after-school and at lunchtimes for all year groups</li> <li>Pupil participation in competitions</li> <li>Target of 60% of pupils representing school at competitions.</li> </ul>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Planned













## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2021/22	Total fund allocated: £18030	Date Updated:	Sept 2021	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation:	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact	Sustainability and suggested next steps:
Expand the range of lunchtime and break play activities to ensure more than 90% of pupils are active for at least 30 minutes a day in school including SEND pupils	<ul> <li>Resources purchased for playtime and lunchtime activity – Activall board</li> <li>Registers of attendance/participation</li> <li>MDMS play leader training</li> <li>TAs to lead a range of competitive and non-competitive sports during lunchtimes and before school</li> <li>Observations of playground behaviour (recorded for evidence)</li> <li>Pupil interviews</li> <li>Discussions with SEND pupils</li> </ul>	Activall board – £4500 (second instalment) MDMS training (provided by ASP – cost of extra hours for MDMS - £100 for 4 MDMS)	<ul> <li>More opportunities for all pupils (inclusive)</li> <li>Increased levels of physical activity at break and lunch times</li> <li>MDMS leading and supporting activity</li> <li>Pupils meeting requirement of 30minutes a day</li> <li>Children to experience and enjoy different types of physical activity</li> </ul>	







Provide additional swimming sessions for identified Y6 and SEND pupils	national curriculum requirements for swimming 25m after curriculum provision (now Y5/6 to minimise spend) - Arrange additional sessions	Additional swimming sessions – Greenbank Leisure Centre /Pingle (Estimate - £600)	<ul> <li>Increase in pupils able to swim 25m (100% target) in a range of strokes (80% target) at the end of KS2</li> <li>Ensure national curriculum requirements for swimming 25m confidently are met for more pupils</li> </ul>	
<b>Key indicator 2:</b> The profile of PESSPA	A being raised across the school as a t	tool for whole sch	nool improvement	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact	Sustainability and suggested next steps:
,	by ASP  KM/MF to monitor and support	Release time for	and provision of lunchtime play and activities -Promote physical activity at break and lunchtimes - Develop leadership skills for pupils	academic year when bubbles can mix as this has proved a success in the past and we hope that this will











Continue to embed the principles of RealPE within PE lessons and wider school life to ensure that children understand that there is more to PE than physical ability.  Key indicator 3: Increased confidence	<ul> <li>Sending home 'Real PE home challenges'</li> <li>Staff to embed the use of RealPE terminology and use of self-assessment display boards</li> <li>RealPE at home to provide teachers and pupils with resources which are easy to share online</li> </ul>	release time (£200 per day)  Real PE costs (£123 – half)  Self-assessment display board resources	<b>3</b> ,	Percentage of total allocation:
Rey Indicator 5. Increased confidence	, kilowieuge aliu skiiis of ali staff iif t	eaciiiig PE aliu S	port,	refrentage of total allocation.
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact	Sustainability and suggested next steps:
Monitor delivery of curriculum PE and other school support staff to ensure that a high quality, broad and balanced PE curriculum is offered to pupils.  CONTINUED DUE TO COVID	lessons, listen to pupil/staff feedback - Additional training for staff	£200 per day Real PE Training (£895 full day	<ul> <li>Staff fully understand school PE curriculum and rationale behind it.</li> <li>Staff will be able to deliver lessons of a high standard whilst supporting other staff to do so.</li> <li>All staff (including new staff) are confident at delivering RealPE curriculum</li> <li>Pupils will progress at the expected rate or better</li> </ul>	











Targeted CPD opportunities for some or all staff	staff and identify areas of need and arrange CPD  - Teachers and TAs to work alongside specialist sports coaches in PE delivery  - PE Lead to monitor/observe and	Staff release time for CPD (supply £200 per day) CPD costs (mostly included in ASP affiliation)	<ul> <li>Staff able to confidently plan opportunities for all pupils to maximise pupils progress and engagement in lessons.</li> <li>Observations demonstrate higher quality of PE provision</li> <li>Staff able to plan activities to support pupil wellbeing (Recovery curriculum)</li> </ul>	
Effectively implement PE assessment system across school to ensure equality of opportunity and progress for all.  Key indicator 4: Broader experience o	lead - Mentoring of staff by PE lead - PE leader to identify any areas of training or support needed for staff	,	<ul> <li>Evidence of pupil progress and understanding of pupil starting points</li> <li>Improve quality of planning as it can be informed by current or previous assessment</li> </ul>	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact: (Intended impact)	Sustainability and suggested next steps:
Provide a wider range of extracurricular sport opportunities to promote pupil interest so that at least 90% of children (including SEND) are participating in extra-curricular activities and that pupils are able to try something new which may develop into an interest.	outside of school time – PE Lead to coordinate Lunchtime practices of sports leading to a competition (activity or sport to change every 3 weeks at least) – PE Lead to	Lunchtime TA to lead sports/competiti ons (£2600) Outside agency specialist club delivery (full year – costs TBC)	<ul> <li>Increased participation of all pupils (including SEND) in lunchtime activities or extra-curricular activities</li> <li>100% of pupils (including SEND) involved in intrahouse sports competitions for a range of sports</li> <li>New opportunities offered which children may take up outside of school</li> <li>Wide range of opportunities</li> </ul>	











	subsidising/funding of clubs with outside agencies to enable us to offer alternative/specialist activities  Intra-school competitions to be run at every half term for a range of sports (Whole school house matches, lunchtime competitions)  Purchase resources and equipment to enable delivery of a range of sports and activities (e.g. handball goals, shin pads/goal keeper kit for hockey, short tennis nets)  Explore links with local clubs through ASP for delivery of sessions in school e.g golf		for competition in and out of school	
<b>Key indicator 5:</b> Increased participation	n in competitive sport			Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Intended impact	Sustainability and suggested next steps:
Provide a wider range of opportunities for competitive sport to promote pupil interest so that at least 90% of children are participating in school sport and 60% of pupils represent school at competitions.	Partnership	School Sports Partnership Affiliation (£2200) Transport to	<ul> <li>Increase in pupils         (including SEND),         particularly Y3/4,         representing school at         competitions and sports         events         - Children have</li> </ul>	











SSP and links with other	competitions	opportunities to compete
schools e.g. Netball Cluster	(Estimate -	in competitions delivered
League) competitions	£400)	to a high standard with
which involve pupils across	;	pathways to county and
KS2 – minimum 3 per term	Supply for	regional events
- Increase offers of Y3/4	Teacher to	- All pupils involved in a
competitions	accompany	range of intra-house sports
- Aim to attend 6 events wit	hpupils to events	competitions
A and B teams and at least	I ·	- Evidence of improved
3 events with C teams.	days)	attitude towards
- Continue to enter SEND		competitions
specific competitions e.g.		- Raise profile of school
Boccia, Goalball, SEND		sport
sports day		- Increased pupil confidence
- Intra-school competitions		which can be applied in
to be run at least twice		other areas of school
every half term (Whole		3 3 3 3 3
school house matches,		
lunchtime competitions)		
- Share performances,		
successes etc. on Facebook	.	
	`	
school newsletters, in		
assemblies		









